

Planning and Development

Development Review

Seminole County

Mission

To provide customer service that exceeds expectations while providing timely review and inspection services for development customers within unincorporated Seminole County that ensures development occurs within the adopted community standards and codes while furthering the highest possible quality of life within Seminole County.

Business Strategy

Development Review is responsible for assisting our customers to comply with the County Land Development Code and related ordinances through a managed review process. The process assures compliance with regulations so those projects can be approved for construction permitting. The Division's Construction Inspection Team assures that projects are constructed in compliance with all approvals including rezoning commitment agreements, Development orders and construction plans. The main activities of this Division are primarily supported by the user application and permit fees for activities directly related to the developments.

Objectives

Inspect and approve the construction of permitted development. Review and monitor land development projects and related construction activities to ensure compliance with the County's Land Development Code, with regard to design standards, and to assure the proper construction of all development infrastructure.

Continue with restructuring of the Division and its processes to ensure the most efficient operation possible coupled with customer service that exceeds expectations and continue to identify and eliminate delay points in the review processes.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
New projects submitted	289	285	285	285
Preliminary application meetings	182	200	200	200
Building permits reviewed	769	800	800	800
Dollar Value of Construction Projects Inspected	\$31M	\$32M	\$32M	\$32M

Department:		PLANNING AND DEVELOPMENT				Seminole County	
Division:		DEVELOPMENT REVIEW				FY 2003/04	
Section:						FY 2004/05	
		2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:							
Personal Services		1,313,056	1,246,947	1,328,156	6.5%	1,420,643	7.0%
Operating Services		72,572	74,654	106,011	42.0%	101,697	-4.1%
Capital Outlay		80,154	0	0		22,000	100.0%
Debt Service		0	0	0		0	
Grants and Aid		0	0	0		0	
Reserves/Transfers		0	0	0		0	
Subtotal Operating		1,465,782	1,321,601	1,434,167	8.5%	1,544,340	7.7%
Capital Improvements		0	0	0		0	
TOTAL EXPENDITURES		1,465,782	1,321,601	1,434,167	8.5%	1,544,340	7.7%
FUNDING SOURCE(S)							
Development Review Fund		1,465,782	1,321,601	1,434,167	8.5%	1,544,340	7.7%
TOTAL FUNDING SOURCE(S)		1,465,782	1,321,601	1,434,167	8.5%	1,544,340	7.7%
Full-Time Positions		25	23	23		23	
Part-Time Positions		0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04							
New Programs and Highlights for Fiscal Year 2004/05							
Replacement Ford F150							22,000
Capital Improvements			2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost			0	0	0	0	0
Total Operating Impact			0	0	0	0	0